

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	49,187.26	\$23,844.25	21	94,311.01	\$60,862.88	68	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,246.00	\$4,522.02	10	82,790.70	\$50,434.93	110	\$0.00	0.00%
Residential Home Energy Services - Measures	589,139.00	\$914,959.22	786	1,800,527.50	\$2,664,007.50	2,337	\$15,242,046.00	17.48%
Residential Home Energy Services - RCS	0.00	\$83,755.00	410	0.00	\$346,777.24	1,509	\$1,957,938.00	17.71%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	78,115.10	\$60,832.00	69	327,159.50	\$237,420.00	406	\$0.00	0.00%
Residential Consumer Products	29,470.00	\$3,000.00	46	205,701.30	\$57,979.66	353	\$0.00	0.00%
Residential Lighting	299,607.60	\$23,939.24	1,372	8,543,371.70	\$565,783.67	40,000	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$315,895.60	236	\$0.00	0.00%
Res Subtotal	1,052,764.96	\$1,114,851.73	2,714.00	11,053,861.71	\$4,299,161.48	45,019	\$17,199,984.00	
Res % of Total	46.81%	61.83%	90.05%	80.65%	72.40%	98.13%	61.08%	
Low-Income Single Family Retrofit	101,646.28	\$99,092.46	121	256,285.60	\$262,192.28	288	\$3,020,168.00	8.68%
Low-Income Multi-Family Retrofit	66,197.30	\$78,130.68	33	324,876.30	\$312,120.19	263	\$0.00	0.00%
LI Subtotal	167,843.58	\$177,223.14	154.00	581,161.90	\$574,312.47	551	\$3,020,168.00	
LI % of Total	7.46%	9.83%	5.11%	4.24%	9.67%	1.20%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$3,291.75	5	8,778.00	\$23,442.75	10	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,237.50	4	5,429.00	\$7,425.50	5	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$392.50	2	35,006.18	\$8,638.00	18	\$0.00	0.00%
C&I Upstream Food Services	6,932.00	\$2,150.00	2	6,932.00	\$2,150.00	2	\$0.00	0.00%
C&I Upstream HVAC	17,369.09	\$7,120.83	11	44,553.45	\$15,011.67	20	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	289,845.00	\$61,751.13	7	299,137.08	\$66,380.63	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	94,367.86	\$52,769.52	20	151,294.03	\$94,137.98	31	\$2,073,836.00	4.54%
C&I Existing Building Retrofit - Municipal	197,322.16	\$123,163.93	21	443,516.24	\$334,032.00	23	\$0.00	0.00%
C&I Small Business	169,491.66	\$137,064.54	45	377,667.11	\$305,473.78	100	\$5,867,235.00	5.21%
C&I Multifamily Retrofit	132,227.00	\$103,445.40	1	162,137.00	\$136,963.53	8	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	120,644.52	\$16,711.00	28	537,066.01	\$71,234.00	83	\$0.00	0.00%
C&I Subtotal	1,028,199.30	\$511,098.10	146.00	2,071,516.11	\$1,064,889.84	308	\$7,941,071.00	
C&I % of Total	45.72%	28.34%	4.84%	15.11%	17.93%	0.67%	28.20%	
Total	2,248,807.84	\$1,803,172.97	3,014	13,706,539.72	\$5,938,363.79	45,878	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.